

City of Kenora - Department Budget Request

228 - KPS Disbandment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Miscellaneous Sales	2284720	0	11,246	0	0	0	0	0	0
		0	11,246	0	0	0	0	0	0
Expenditures									
Full Time Earnings	2286030	0	130,478	0	55,093	0	0	0	0
Consultants/Contr. Serv.	2287110	0	750	0	0	0	0	0	0
Legal	2287300	0	12,548	0	0	0	0	0	0
Materials & Supplies	2287400	0	(8,117)	0	0	0	0	0	0
Training	2287850	0	2,560	0	0	0	0	0	0
Expense Recoveries	2289900	0	27,177	0	910	0	13,955	0	1,345
		0	165,397	0	56,002	0	13,955	0	1,345
Net Total		0	(154,151)	0	(56,002)	0	(13,955)	0	(1,345)